

WeP Solutions Limited

Regd. Office : Basappa Complex, 40/1-A, Lavelle Road, Bengaluru - 560 001
CIN : L72200KA1995PLC025617



Unaudited Statement of Financial Results for the Quarter ended on December 31, 2024

(₹ in Lakhs except for EPS data)

Particulars	Quarter Ended on			Nine Months Ended on		Year Ended on
	December 31, 2024	September 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from Operations						
a. Net Sales/Income from Operations	1,588.83	1,595.35	1,815.42	4,660.05	5,074.07	6,874.97
b. Other Operating Income	0.71	4.20	-	5.85	5.24	9.40
Total Revenue from Operations	1,589.54	1,599.55	1,815.42	4,665.90	5,079.31	6,884.37
c. Other Income	31.05	32.56	13.02	105.01	58.59	85.50
Total Income from Operations(net)	1,620.59	1,632.11	1,828.44	4,770.91	5,137.90	6,969.87
2. Expenses						
a. Cost of Material consumed	289.89	364.33	418.15	1,022.84	1,243.13	1,606.34
b. Purchases of stock-in-trade	278.54	223.08	289.13	608.52	680.89	835.28
c. Changes in inventories of finished goods, work in progress and stock in trade	(15.33)	(36.79)	74.16	(33.96)	152.15	387.16
d. Employees benefits expense	263.94	264.00	242.53	783.58	719.51	965.96
e. Finance Costs	41.61	30.61	12.63	99.01	39.50	49.92
f. Depreciation and amortisation expense	235.93	226.23	203.63	679.68	628.13	847.53
g. Other expenses	409.50	404.01	445.39	1,179.05	1,286.09	1,711.01
Total Expenses	1,504.08	1,475.47	1,685.62	4,338.72	4,749.40	6,403.20
3. Profit/(Loss) before exceptional items (1-2)	116.51	156.64	142.82	432.19	388.50	566.67
4. Exceptional items	-	-	-	-	-	-
5. Profit/(Loss) before tax (3-4)	116.51	156.64	142.82	432.19	388.50	-566.67
6. Tax expense						
a. Current Tax	22.99	49.58	43.25	129.10	76.06	99.37
b. Deferred Tax	10.10	(7.98)	(2.55)	(9.92)	33.74	80.04
7. Net Profit/(Loss) for the Year/Period (5-6)	83.42	115.04	102.12	313.01	278.70	387.26
8. Other Comprehensive Income (net of tax)	-	3.14	-	3.14	1.70	(1.23)
9. Total Comprehensive Income for the Year/Period (7+8)	83.42	118.18	102.12	316.15	280.40	386.03
10. Paid-up equity share capital (Face Value of Rs. 10/- per share)	3,676.63	3,650.09	3,641.28	3,676.63	3,641.28	3,650.09
11. Earnings Per Share (EPS) (of Rs.10/- each) (not annualised) (in Rs.)						
(a) Basic	0.23	0.31	0.28	0.86	0.77	1.06
(b) Diluted	0.23	0.31	0.28	0.85	0.75	1.05

Notes:

1) The above Financial results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 8th February 2025. Statutory Auditors have performed a limited review of the results for the quarter ended on December 31, 2024.

2) Segment wise Revenue, Results and Capital Employed :-

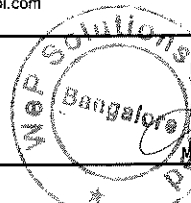
The segment wise revenue, results and capital employed figures relate to the respective amounts directly identifiable to each of the segments.

₹ in Lakhs

Particulars	Quarter ended			Nine Months ended on		Year ended
	December 31, 2024	September 30, 2024	December 31, 2023	December 31, 2024	December 31, 2023	March 31, 2024
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue						
a. Partner Business	435.82	418.77	503.64	1,170.70	1,390.93	1,940.87
b. Enterprise Business	1,153.72	1,180.78	1,311.78	3,495.20	3,688.38	4,943.50
Net Sales / Income from Operations	1,589.54	1,599.55	1,815.42	4,665.90	5,079.31	6,884.37
2. Segment Results						
a. Partner Business	(43.12)	(57.53)	(66.17)	(200.89)	(243.25)	(315.54)
b. Enterprise Business	168.28	215.00	210.43	641.09	641.29	887.56
Total	125.16	157.47	144.26	440.20	398.04	572.02
Less: Net Interest	8.65	0.83	1.44	8.01	9.54	5.35
Total Profit Before Tax	116.51	156.64	142.82	432.19	388.50	566.67
3. Capital Employed						
a. Partner Business	1,236.49	1,352.48	1,480.98	1,236.49	1,480.98	1,345.66
b. Enterprise Business	6,238.03	6,575.39	4,929.62	6,238.03	4,929.62	5,853.52
Total	7,474.52	7,927.87	6,410.60	7,474.52	6,410.60	7,199.18

The above is an extract of the detailed format of Quarterly financial results filed with the Stock exchange under Regulation 33 of SEBI(Listing obligations and Disclosures Requirements) Regulations, 2015. Financial results are available on stock exchange website: www.bseindia.com and on the company website: www.wepsol.com

Place: Bengaluru
Date: 8th February 2025



 For WeP Solutions Limited
 Ashok Tripathy
 Managing Director and CEO