

WeP Solutions Limited

Regd. Office : Basappa Complex, 40/1-A, Lavelle Road, Bengaluru - 560 001
CIN : L72200KA1995PLC025617



Unaudited Statement of Financial Results for the Quarter ended on June 30, 2024

(₹ in Lakhs except for EPS data)

Particulars	Quarter Ended on			Year Ended on
	June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
	Unaudited	Audited	Unaudited	Audited
1. Income from Operations				
a. Net Sales/Income from Operations	1,475.87	1,800.90	1,579.75	6,874.97
b. Other Operating Income	0.94	4.16	-	9.40
Total Revenue from Operations	1,476.81	1,805.06	1,579.75	6,884.37
c. Other Income	41.40	26.91	32.02	85.50
Total Income from Operations(net)	1,518.21	1,831.97	1,611.77	6,969.87
2. Expenses				
a. Cost of Material consumed	368.62	363.21	352.04	1,606.34
b. Purchases of stock-in-trade	106.90	154.39	210.95	835.28
c. Changes in inventories of finished goods, work in progress and stock in trade	18.16	235.01	23.25	387.16
d. Employees benefits expense	255.64	246.45	242.48	965.96
e. Finance Costs	26.79	10.42	12.82	49.92
f. Depreciation and amortisation expense	217.52	219.40	216.04	847.53
g. Other expenses	365.54	424.92	429.70	1,711.01
Total Expenses	1,359.17	1,653.80	1,487.28	6,403.20
3. Profit/(Loss) before exceptional items (1-2)	159.04	178.17	124.49	566.67
4. Exceptional items	-	-	-	-
5. Profit/(Loss) before tax (3-4)	159.04	178.17	124.49	566.67
6. Tax expense				
a. Current Tax	56.54	23.31	7.50	99.37
b. Deferred Tax	(12.04)	46.30	27.25	80.04
7. Net Profit / (Loss) for the Year / Period (5-6)	114.54	108.56	89.74	387.26
8. Other Comprehensive Income (net of tax)	-	(2.93)	-	(1.23)
9. Total Comprehensive Income for the Year / Period (7+8)	114.54	105.63	89.74	386.03
10. Paid-up equity share capital (Face Value of Rs. 10/- per share)	3,660.09	3,660.09	3,637.37	3,660.09
11. Earnings Per Share (EPS) (of Rs.10/- each) (not annualised) (in Rs.)				
(a) Basic	0.31	0.30	0.25	1.06
(b) Diluted	0.31	0.30	0.24	1.05

Notes:

- The above Financial results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 3rd August 2024. The Statutory Auditors have performed a limited review of the results for the quarter ended on June 30, 2024.
- The figures for the quarter ended March 31, 2024, are the balancing figures between audited figures in respect of the full financial year up to March 31, 2024 and the unaudited published year-to-date figures up to December 31, 2023, being the date of the end of the third quarter of relevant financial year, which were subjected to a limited review.
- Segment wise Revenue, Results and Capital Employed :-
The segment wise revenue, results and capital employed figures relate to the respective amounts directly identifiable to each of the segments.

₹ in Lakhs

Particulars	Quarter Ended			Year Ended
	June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue				
a. Partner Business	316.11	549.94	447.12	1,940.87
b. Enterprise Business	1,160.70	1,255.12	1,132.63	4,943.50
Net Sales / Income from Operations	1,476.81	1,805.06	1,579.75	6,884.37
2. Segment Results				
a. Partner Business	(100.24)	(72.29)	(74.10)	(315.54)
b. Enterprise Business	257.81	246.27	203.76	887.56
Total	157.57	173.98	129.66	572.02
Less: Net Interest	(1.47)	(4.19)	5.17	5.35
Total Profit Before Tax	159.04	178.17	124.49	566.67
3. Capital Employed				
a. Partner Business	1,238.46	1,345.66	1,721.18	1,345.66
b. Enterprise Business	5,421.90	5,853.52	4,605.71	5,853.52
Total	6,660.36	7,199.18	6,326.89	7,199.18

The above is an extract of the detailed format of Quarterly financial results filed with the Stock exchange under Regulation 33 of SEBI(Listing obligations and Disclosure Requirements) Regulations, 2015. Financial results are available on stock exchange website: www.bseindia.com and on the company website: www.wepsol.com

Place: Bengaluru
Date: 3rd August 2024

For WeP Solutions Limited

Sandeep Kumar Goyal
Whole-time Director & CFO

